

# 2020-21 Council Budget Consultation - Housing Revenue Account: Summary report

This report was created on Tuesday 04 February 2020 at 08:27.

The consultation ran from 10/01/2020 to 03/02/2020.

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# Question 1: Do you live in a property owned by NWLDC?

## Do you live in a property owned by the Council?

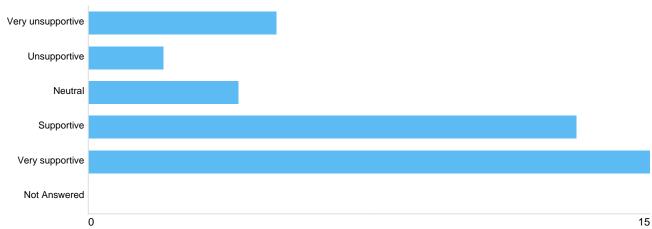




Option	Total	Percent
Yes	7	17.95%
No	32	82.05%
Don't know	0	0%
Not Answered	0	0%

# Question 2: We are planning to increase the rents we charge by 2.7%.

#### How supportive are you of this increase?



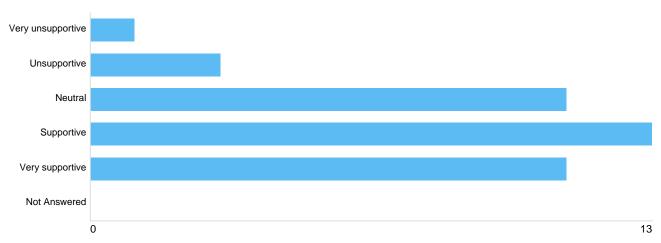
Option	Total	Percent
Very unsupportive	5	12.82%
Unsupportive	2	5.13%
Neutral	4	10.26%
Supportive	13	33.33%
Very supportive	15	38.46%
Not Answered	0	0%

What comments would you like to make about the proposed rent increases?3. What comments would you like to make about the proposed rent increases?

There were **13** responses to this part of the question.

# Question 3: Some tenants pay for particular services we provide that are only relevant to them, known as service charges.

## How supportive are you of these changes?





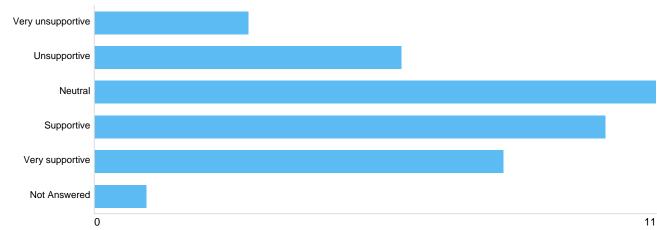
Option	Total	Percent
Very unsupportive	1	2.56%
Unsupportive	3	7.69%
Neutral	11	28.21%
Supportive	13	33.33%
Very supportive	11	28.21%
Not Answered	0	0%

What comments would you like to make about the proposed changes to service charges? (If you would like to comment on a particular charge, please clearly note which charge you are referring to).

There were 11 responses to this part of the question.

Question 4: We also charge for a number of optional services we provide, which are listed in the table below.

#### How supportive are you of this increase?



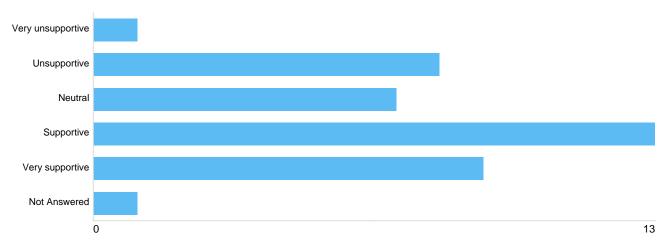
Option	Total	Percent
Very unsupportive	3	7.69%
Unsupportive	6	15.38%
Neutral	11	28.21%
Supportive	10	25.64%
Very supportive	8	20.51%
Not Answered	1	2.56%

What comments would you like to make about the proposed changes to our optional charges?

There were **9** responses to this part of the question.

## Question 5: Overall, we expect to spend £15.5 million in 2020-21 on our day to day activities.

## How supportive are you of these service developments?





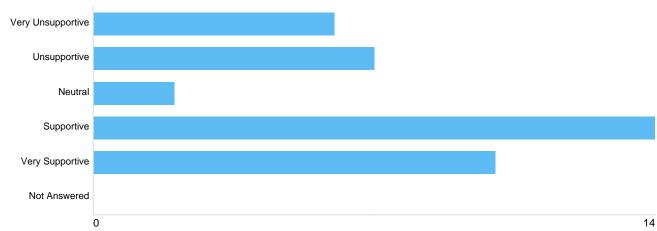
Option	Total	Percent
Very unsupportive	1	2.56%
Unsupportive	8	20.51%
Neutral	7	17.95%
Supportive	13	33.33%
Very supportive	9	23.08%
Not Answered	1	2.56%

What comments would you like to make about on these service developments? (If you would like to comment on a particular service development, please clearly note which element you are referring to).

There were 5 responses to this part of the question.

# Question 6: In 2020-21 we plan to spend £10.8 million on large projects, such as new houses or major upgrades to our existing houses.

#### How supportive are you this proposal?

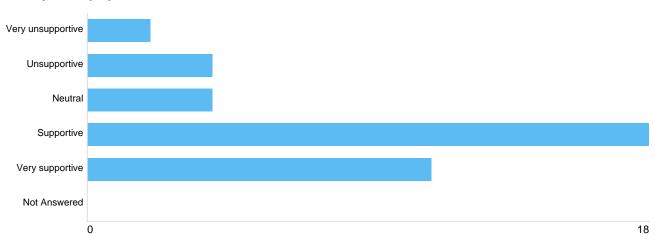


Option	Total	Percent
Very Unsupportive	6	15.38%
Unsupportive	7	17.95%
Neutral	2	5.13%
Supportive	14	35.90%
Very Supportive	10	25.64%
Not Answered	0	0%

## What comments would you like to make about our plans to build new council homes?

There were 22 responses to this part of the question.

#### How supportive are you this proposal?



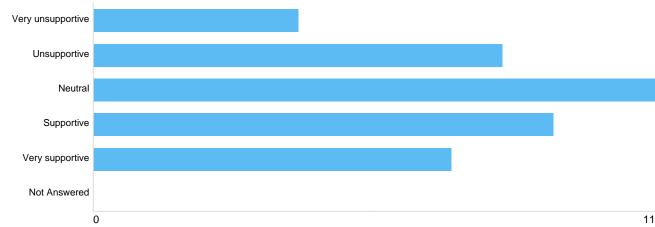


Option	Total	Percent
Very unsupportive	2	5.13%
Unsupportive	4	10.26%
Neutral	4	10.26%
Supportive	18	46.15%
Very supportive	11	28.21%
Not Answered	0	0%

#### What comments would you like to make about our plans to improve our existing homes?

There were 13 responses to this part of the question.

## How supportive are you this proposal?

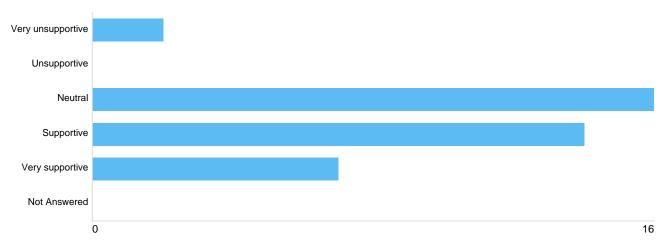


Option	Total	Percent
Very unsupportive	4	10.26%
Unsupportive	8	20.51%
Neutral	11	28.21%
Supportive	9	23.08%
Very supportive	7	17.95%
Not Answered	0	0%

## Do you have any suggestions for what this pilot project should involve?

There were  ${\bf 15}$  responses to this part of the question.

## How supportive are you of this expenditure?





Option	Total	Percent
Very unsupportive	2	5.13%
Unsupportive	0	0%
Neutral	16	41.03%
Supportive	14	35.90%
Very supportive	7	17.95%
Not Answered	0	0%

What comments would you like to make about our spending plans? (If you would like to comment on a particular element of our spending, please clearly note which element you are referring to).

There were 3 responses to this part of the question.